

# SCOTT M., MBA

1234 Golden Drive | Chicago, IL  
Phone: (123) 456-7890 | Email: ScottM@isp.com

## CONTROLLER & SENIOR ACCOUNTING DIRECTOR

*Corporate financial operations professional experienced in driving operations, accountability and stability.*

Methodical and analytical executive financial management professional possessing a breadth of expertise in areas including finance operations, corporate accounting management, and large-scale financial accountability. Proven success in driving strategic direction through the analysis of critical business requirements, identifying deficiencies, creating financial and operating metrics, and maintaining accounting systems, policies and procedures. Adept in analyzing process constraints, margin analysis, and tracking costs back to underlying activities, while overseeing accounting operations, preparing financial statements/reports, leading special analyses, and improving operations via achievements in finance management, cost controls, compliance, and internal team management.

- Financial Management
- Accounting Management
- Process Design & Improvement
- Complex Cost Accounting
- Strategic Planning
- Financial Analysis/Reporting
- Capital Purchasing
- Budget/Forecast Management
- Global P&L & FX Analysis
- Policy/Procedure Development
- Account Reconciliation
- Team Management & Training

### PROFESSIONAL EXPERIENCE

**Confidential Corporation** Chicago, IL 1987 - Present

**CONTROLLER ~ Global Engines Group** (6/2010-Present)

*Direct and coordinate all aspects of global P&L financial planning and accounting, budget management, team management, and balance sheet processes, to include annual operating and capital planning and the coordination of strategic planning processes. Act as finance lead for sizing manufacturing footprint, to include plant closure and restructuring activities.*

- Manage and lead the daily activities of a finance team charged with overseeing engineering, supply chain, operations and international subsidiaries.
- Manage the preparation of financial outlooks and financial forecasts; serve as Business Process Owner of the finance costing function for access control polices, review and security access.
- Recommend benchmarks for measuring financial and operating performance of the group; monitor and analyze monthly operating results against budget, forecast and prior year.
- Participate in LEAN office events including the process mapping of key processes.
- Served as Integration Finance Team Lead for the acquisition of Allmand Brothers Inc.

**ASSISTANT CONTROLLER ~ Engine Power Products Group (EPPG)** (10/2006-5/2010)

*Directed all aspects of global manufacturing responsibility for EPPG accounting group, to include forecasting and financial planning/analysis, while maintaining responsibility for direct reports at five domestic manufacturing plants and dotted line responsibility of operations in China and Czech Republic.*

- Managed the activities of a corporate cost accounting systems analyst responsible for SAP software configuration of the CO module and established cost and inventory accounting polices
- Served as the finance lead for a Czech Republic plant closure; led cost/benefit analysis.

**DIRECTOR OF FINANCIAL PLANNING & ANALYSIS** (10/2005-9/2006)

*Managed and oversaw all aspects of corporate financial analysis and planning, to include the coordination of the financial operating plan, quarterly forecasting process, and corresponding analyses for executive management.*

- Developed, prepared, analyzed and presented various financial reports to management team.
- Oversaw and manages the continued development of budgeting, financial forecasting, operating plans and modeling tools.

- Monitored performance indicators, highlighted trends, and analyzed causes of unexpected variances.
- Served as co-leader in the selection and implementation of Cognos planning and forecasting software.

**ASSISTANT CONTROLLER ~ Operational Accounting (10/2002-9/2005)**

*Partnered in directing all aspects of accounting and financial management functions for multiple regional manufacturing plants and additional operations in Wauwatosa, WI, to include corporate cost/budget and property accounting functions, financial planning, budget management, capital project accounting, and continuous process improvement.*

- Led the preparation of complex reports and statements; recommended benchmarks for measuring the financial and operating performance of each department and facility.
- Calculated variances from the budget and reported any significant issues to management; manage and review month and year-end close processes; identified and acted on process improvements.
- Analyzed trends, costs, revenues and cash flow projections to predict future revenues and expenses.
- Provided leadership to and oversight of all accounting personnel.

**REGIONAL PLANTS ACCOUNTING DIRECTOR (9/1999-9/2002)**

*Managed and mentor five (5) plant accountants for each of the five regional manufacturing plants in Murray, KY, Rolla, MO, Poplar Bluff, MO, Auburn, AL, and Statesboro, GA. Delivered all aspects of accounting support for Small Engine Division (SED), including financial analysis, strategic planning, and oversight of three SED plants.*

- Reconciled financial discrepancies by collecting/analyzing account information and details to support expenses, tax liability, and other financial activities.
- Prepared account reconciliations and monthly balance sheet accounts including assets and liabilities, forecasts and other reports required for corporate accounting.
- Standardized accounting processes and established polices to insure financial statement accuracy.

**DIVISION CONTROLLER ~ Small Engine Division (8/1995-8/1999)**

*Served as an integral member of a core team involved in the start-up of a new manufacturing facility in Rolla, MO. Directed and facilitated training on accounting systems and in securing State training funds. Managed and supervised accounts payable for the division.*

- Delivered accounting support to three manufacturing facilities in Murray, KY, Poplar Bluff, MO and Rolla, MO.
- Served as BIT (Business Improvement Teams) Team Leader, Murray Plant Tool Crib (7/1997-10/1999)

**DIVISIONAL ACCOUNTING MANAGER ~ Vanguard Engine Division (9/1991-7/1995)**

**DIVISIONAL ACCOUNTING MANAGER ~ Large Engine Division (7/1989-8/1991)**

**DIVISIONAL ACCOUNTANT/OFFICE ADMINISTRATOR ~ Service Division (2/1987-6/1989)**

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**CERTIFICATIONS, EDUCATION & PROFESSIONAL AFFILIATIONS**

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**STATE OF ILLINOIS ~ CPA LICENSE (1/1989)**

**Member of WICPA; 25 years +**

**MASTER OF BUSINESS ADMINISTRATION (12/2000)**

Murray State University, Kentucky

**BACHELOR OF BUSINESS ADMINISTRATION (BBA) ~ ACCOUNTING**

University of Wisconsin-Milwaukee